

가. 세입결산

○ 총괄(관별)

일반회계

(단위: 원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
합 계	8,815,033,107,000	263,404,903,514	9,078,438,010,514	9,287,186,461,628	9,280,892,898,116		32,937,373,030	9,247,955,525,086	1,868,166,050	37,362,770,492
100 지방세수입	2,802,306,700,000		2,802,306,700,000	2,900,268,413,530	2,885,469,743,560		18,269,762,420	2,867,199,981,140	1,784,494,690	31,283,937,700
110 지방세	2,802,306,700,000		2,802,306,700,000	2,900,268,413,530	2,885,469,743,560		18,269,762,420	2,867,199,981,140	1,784,494,690	31,283,937,700
200 세외수입	164,566,564,000		164,566,564,000	195,183,914,217	189,877,724,725		841,884,560	189,035,840,165	83,671,360	6,064,402,692
210 경상적세외수입	31,029,332,000		31,029,332,000	39,527,423,233	38,894,640,780		214,408,690	38,680,232,090		847,191,143
220 임시적세외수입	132,820,814,000		132,820,814,000	154,535,338,984	149,946,293,955		625,385,870	149,320,908,085	83,671,360	5,130,759,539
230 지방행정제재·부과금	716,418,000		716,418,000	1,121,152,000	1,036,789,990		2,090,000	1,034,699,990		86,452,010
300 지방교부세	1,128,373,401,000		1,128,373,401,000	1,133,651,135,980	1,134,651,135,980		1,000,000,000	1,133,651,135,980		
310 지방교부세	1,110,437,000,000		1,110,437,000,000	1,115,714,734,980	1,116,714,734,980		1,000,000,000	1,115,714,734,980		
320 지방소멸대응기금	17,936,401,000		17,936,401,000	17,936,401,000	17,936,401,000			17,936,401,000		
500 보조금	4,243,402,713,000	19,768,855,000	4,263,171,568,000	4,338,108,376,800	4,350,927,683,800		12,819,307,000	4,338,108,376,800		
510 국고보조금등	4,243,402,713,000	19,768,855,000	4,263,171,568,000	4,338,108,376,800	4,350,927,683,800		12,819,307,000	4,338,108,376,800		
600 지방채	33,400,000,000		33,400,000,000	33,400,000,000	33,400,000,000			33,400,000,000		

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					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
610 국내차입금	33,400,000,000		33,400,000,000	33,400,000,000	33,400,000,000			33,400,000,000		
700 보전수입등및내부거래	442,983,729,000	243,636,048,514	686,619,777,514	686,574,621,101	686,566,610,051		6,419,050	686,560,191,001		14,430,100
710 보전수입등	233,801,105,000	243,636,048,514	477,437,153,514	477,383,168,101	477,375,157,051		6,419,050	477,368,738,001		14,430,100
720 내부거래	209,182,624,000		209,182,624,000	209,191,453,000	209,191,453,000			209,191,453,000		